# SUSTAINABLE HERITAGE TOURISM ACTION PLAN THE NAVAL PORT OF KARLSKRONA (SWEDEN) ANNEXES

## **ANNEX 1. RESULTS OF SWOT ANALYSIS**

## FINANCIAL AND ECONOMIC ASPECTS

Theme	Strengths	Weaknesses	Opportunities	Threats
Socio-economic	Karlskrona manages to maintain	Karlskrona does not have any	Karlskrona upkeeps its	Active pressures to change the face
sustainability	its population stable and even	sustainability goals or a strategy	traditional role as the engine	of the living urban environment in
	slightly increasing	on the touristic product or services	of the regional economy	the core zone of Karlskrona
Economy	Karlskrona as an innovation hub	On the scale of Sweden, South	Being on the spearhead of	Blekinge Archipelago and the
	with innovative higher education	Sweden, including Blekinge and	innovation ICT-based clusters	nearby coastal areas turn into
	entities and competitive ICT-	Karlskrona is one of the poorer	can progress with start-up	second-home resorts void of almost
	based industries	(sixth out of eight) regions in	investments in new, non-	any lasting socio-economic activities
		terms of GDP per capita	tourism sectors in Blekinge	except summer months
Heritage	Karlskrona is the best-	The municipality doesn't put	An national financing	The periphery of Blekinge will enjoy
tourism sector	preserved and most complete of	enough dedicated efforts in	programme for heritage	ever warmer summers distracting
	the surviving European naval	making the city core more	reconstruction and	ever more visitors from Karlskrona
	cities	attractive for tourists who struggle	conservation continued	due to climate change
		to perceive the OUV in its full scale	based on previous success	
Tourism	The widest choice of	In downtown Karlskrona, it is hard	Blekinge archipelago is	Rising energy and transport prices
competitiveness	accommodation in Karlskrona	to find a room for less than € 50 a	closest to the European	due to extra costs of a carbon-
	compared to other coastal South	night on the booking.com platform	mainland and attracts most	neutral economy cause the price
	Baltic World Heritage tourism	on the Internet	of foreign tourists	spike in the tourism sector of
	destinations			Blekinge

#### **LEGAL AND REGULATORY ASPECTS**

Theme	Strengths	Weaknesses	Opportunities	Threats
Historical	The best urbanists and	Karlskrona never succeeded	Karlskrona has served as a pattern to	Declining regional cooperation on
legacy	architects developed a	to gain the status of the	other naval ports around the world	sustainable tourism promotion due
	perfect naval port with all the	Imperial capital and fell into	many of which are also listed by	to growing confrontation with the
	essential features of an	oblivion in the 19 <sup>th</sup> century	UNESCO as World Heritage sites	Russian Federation
	invincible naval outpost		(potential for a world-wide network)	
Legacy of the	Accessibility of the restricted	The military agency	Karlskrona, which until the 1990s was	An increasing military role of the
'Cold War'	area for excursions turned	<ul> <li>Swedish Fortifications</li> </ul>	a closed military base restricted to	naval base in Karlskrona due to
	the Naval Port of Karlskrona	Agency – is the owner of the	foreigners, became a pioneering open	growing confrontation with the
	into a unique example of an	naval base, and will remain	cultural city twinned with Klaipeda,	Russian Federation resulting in its
	active naval base which is	the sole owner in the future	Gdynia, Baltiysk, and Rostock –	declining accessibility for tourists
	regularly open for tourists		former adversaries	

Legal and management aspects of heritage conservation	A management plan to preserve and develop the Naval Port of Karlskrona is in place and regularly updated	The Naval Port of Karlskrona is authentic in terms of only some of its uses and functions	Blekinge county Administrative Board awards grants for the conservation of privately-owned listed buildings	Because an evaluation of older management plans has only just begun, the cultural values in large parts of the World Heritage property might not be safeguarded
Recent/current/ eventual legal and administrative development	The World Heritage property enjoys protection in its entirety according to the UNESCO regulations and laws of Sweden	The Naval Port of Karlskrona still has a closed part where one needs a permission for the excursionists to enter	Blekinge county Administrative Board has supervisory authority over the Municipality council regarding any development plans in the core and buffer zones of the World Heritage	Municipality council vote to disrespect conservation restrictions as preventing infrastructure development ('the Dresden case')
Designations facilitating sustainable tourism	The property is also designated as an Area of National Interest and its cultural environment is protected under the Swedish Environmental Code	Tourism managers play down the association with Blekinge Archipelago in heritage tourism marketing fearing confusion	The Naval Port of Karlskrona is included in Blekinge archipelago Biosphere Reserve and has an opportunity to profile and market itself as a 'double-UNESCO' destination	A sharp decline of interest and/or commitment of the HORECA businesses and customers in sustainability or heritage designation due to 'concept inflation'

#### **ORGANISATIONAL AND INSTITUTIONAL ASPECTS**

Theme	Strengths	Weaknesses	Opportunities	Threats
Organisational	Karlskrona is a member of	Challenge for inclusive	The geographical proximity and	EU Interregional co-operation and
framework	the transnational federation	governance of the core zone	tourism integration of two UNESCO	regional development programmes
	of the Euroregion Baltic	in the Naval Port as it still has	World Heritage sites (with Southern	stop supporting tourism-related
		a closed part	Öland)	projects
Institutional	There is a mandatory World	Very few of the HORECA	There are between 10 and 20 HORECA	Due to institutional difficulties, the
framework	Heritage management plan in	businesses think about	companies and civic organizations	tourism development part of the
	which there is also a part on	heritage strategically and	that are interested in the development	World Heritage management plan is
	tourism development	from a sustainability	of a sustainable heritage tourism offer	ever more watered down to a
		perspective		wishful list of actions
Institutional	Tourism and hospitality is	Karlskrona as a former	Good opportunities for building a	Extensive new development of
role of the	one of the industries in	closed naval base has no	synergy with hinterland (Skärva	HORECA facilities and unsustainable
traditional	Blekinge with a long history	strong tourism traditions	Manor, other manors and palaces	projects within central parts of the
tourism sector	and deep regional roots		listed as cultural heritage properties)	World Heritage property
Institutional	The municipality involves	Karlskrona does not have any	Karlskrona functions not only as a	Without dedicated marketing efforts
role of the	local and external experts	overall World Heritage	tourism centre of its kind but also as	Karlskrona might become just as a
heritage	ensuring heritage integrity	tourism offer quality	an attractive hinterland for Blekinge	ferry gateway to reach other places
tourism sector	into urban planning practice	management programme	archipelago	in Blekinge

Coordination of	Karlskrona municipality has	The Advisory Council for the	Municipality of Karlskrona created	Institutional difficulties, e.g. absence
sustainable	a coordinator and an	World Heritage property	collaboration and a common financing	of a representative of the Navy or
World Heritage	Advisory Council for the	management meets too	with Statens fastighetsverk (National	other key stakeholder on the
property	World Heritage property	seldom, not more often than	property Board) to develop	Advisory Council for the World
management	management	once per year.	Karlskrona as a tourism destination.	Heritage property management
Provision of	The Naval Museum is taking	More precise data of the	Further advancement of ICT	The decline of interest in learning
information and	a lot of research and	visitor profile and reasons for	technologies for the visitor-tailored	and knowledge about cultural and
education to	education efforts for	sudden decline of goest	interactive provision of knowledge	nature heritage in the age of
visitors	providing information and	overnights is missing and	about the World Heritage with	information 'fast-food'
	knowledge to visitors	needs additional studies	Karlskrona being on the cutting-edge	

## **DESTINATION MARKETING ASPECTS**

Theme	Strengths	Weaknesses	Opportunities	Threats
The marketing	The Admiralty (Ulrica Pia) church	A minimal awareness and	The World Heritage property	The Swedish Fortification
potential of the	with a famous statue of Old Man	knowledge of the foreign	conveys the image of Karlskrona	Agency and the National
Outstanding	Rosenbom immortalized by	visitors about the UNESCO	as a maritime city emphasizing its	Property Board as owners
Universal Value	Nobel-winning author Selma	World Heritage and the	immense symbolic value as a	change exclude sustainable
	Lagerlöf	Outstanding Universal Value of	guard of the country's neutrality	tourism development from long-
		the Naval Port of Karlskrona	and security	term conservation plans
Destination	The political role of the Naval Port	The World Heritage listing of	Karlskrona joins the Cittaslow	Nearshore or offshore
marketing	of Karlskrona as a 'would-have-	Karlskrona is supposed to be	(international movement of 'slow	environmental disaster (oil spill,
based on the	been' capital of the Swedish	related to the tourist appeal of	cities') emphasising health, well-	algal boom etc.) spoiling the
USP	Empire ['the Grand Story effect']	the site, but it is not.	being and heritage tourism	image of the destination
Destination	The city has a pleasant	UNESCO World Heritage	The Admiralty Musicians is the	Shifting tourist profiles and
marketing	atmosphere with a vibrant urban	designation does not play a	country's second oldest cultural	growing demand for more 'sun-
based on other	life enhanced by the tranquillity of	significant role in attracting	institution. Only the Royal Court	sand-sea' reduces interest in
features	the ubiquitous presence of water	tourists to Karlskrona	Chapel Choir is older	heritage and urban tourism
Events and	Baltic Meeting Point – an event	The average duration of stay of	External (EU, municipal) support	Popular festivals ('Skerry Fest')
festivals as	fostering the pioneering role of	tourists in Karlskrona is very	for positioning of Karlskrona as a	from heritage celebrations turn
heritage brands	Karlskrona in the Baltic Sea	short (between 2 and 2.5	World-Heritage-themed event city	into 'flea fairs' for cheap
	cooperation	nights, depending on survey)	and coordination hub	imported 'quasi-souvenirs'
Value for	In Karlskrona, there are plenty of	The maintenance of privately-	The weakened Swedish crown	Karlskrona hotels lose
money	different accommodation choices,	owned listed buildings is	strengthens the attractiveness of	competition with airB&B, mobile
	however, geared towards the	carried out under the	Blekinge and Karlskrona as a	homes and camping sites in
	higher end	supervision of experts in	tourist destination on all	nearby coastal and nature areas
		heritage conservation	surrounding overseas markets	

Care for the	The Swedish affection for food	Cultural gap regarding the	Blekinge Archipelago with the	Erosion or loss of traditional
quality of the	makes visitor satisfaction easier to	international tourists,	adjacent coastal areas evolves into	rural life, making the hinterland
tourist offer	achieve in Karlskrona without	understanding their needs	some of the most popular seaside	heritage tourism a 'missing link'
	extra investments in heritage		holiday destinations in Sweden	in Blekinge's sustainable
	adaptation for tourism			heritage tourism system
Care for visitor	Visitor satisfaction is measured by	There is no plan or even an	Tourism growth in Karlskrona	Overlooked changes in visitor
satisfaction	the Karlskrona Tourism Board	idea which market segments	returns to the coherence with the	tastes, quality requirements and
	every year in a structured way and	to address and what to offer to	general trend of the tourism	interests cause Karlskrona to fall
	is proved to be excellent	cater for visitor satisfaction	upheaval in Blekinge	behind nearby destinations
Heritage	Karlskrona is well-positioned to	Karlskrona Municipality has no	External support opportunities for	Ageing professionals in the
tourism	tap into ICT innovations in World	plan for innovative heritage	start-ups and business incubators	HORECA sector are less
marketing	Heritage tourism marketing	tourism offer development and	in ICT-based heritage tourism	receptive of tourism marketing
innovations		marketing	product development	innovations
Connectivity	Karlskrona enjoys a unique	Only a second-rate airport	The hitherto unexploited	The ferry link between
	geographical situation, and, as a	(Ronneby) in the vicinity with	opportunities to develop heritage-	Karlskrona and Poland becomes
	result, excellent links with the	only domestic regular flight	related offers for maritime ferry	unprofitable and Stena Lines
	southern coast of the Baltic Sea	connections	liners and oceanic cruise ships	shuts it down or moves it away
			being still unexplored destination	from the Karlskrona Port
Heritage	The Naval Museum is the most	The Naval Museum is only the	Skärva Manor – a World Heritage	Struggle among significant
tourism	popular tourist destination in	eighth-most visited museum in	manor which was an important	stakeholders over destination
product	Karlskrona one of the pivotal	Sweden with a significant	workplace for testing the	marketing priorities and
development	reasons why tourists visit the city	proportion of men among the	advancements in shipbuilding art	messages
		visitors	and now a cultural hub and a hotel	
Seasonality	Karlskrona is a rather versatile	The pattern of tourism	Karlskrona is one of the biggest	A protracted decline in overnight
	tourist destination with business	seasonality is not satisfactory	business hubs in southeast	stays in Karlskrona with an even
	tourists coming all-year-round	in Karlskrona	Sweden and seasonality is not a	more significant prevalence of
			significant problem for business	daily visitors from more popular
			tourists	nearby destinations

#### ANNEX 2. ESSENTIAL INSTITUTIONAL HERITAGE TOURISM DEVELOPMENT ACTORS

#### **INTERNATIONAL ACTORS**

- UNESCO World Heritage Centre. Established in 1992 and located in Paris, the UNESCO World Heritage Centre is the focal point and coordinator within UNESCO for all matters related to World Heritage.
- 2. **Stena Line** is one of the largest ferry operators in the world. It provides a daily ferry connection between Gdynia and Karlskrona with an average of two return trips per day. This line carries 0.5 million passengers a year.
- Euroregion Baltic is an institutionalised form of cross-border cooperation in the south of the Baltic Sea Region, comprising eight regions in Denmark, Lithuania, Poland, Russia, and Sweden (including Blekinge).

#### **NATIONAL ACTORS**

- 4. ICOMOS Sweden is the Swedish National Committee of the International Council on Monuments and Sites (ICOMOS), a worldwide NGO for cultural heritage professionals, and the advisory body to UNESCO for the cultural heritage and the World Heritage Convention. ICOMOS Sweden and its experts in heritage conservation supervise the maintenance of the UNESCO serial property in the Naval Port of Karlskrona.
- 5. The National Property Board Sweden (Statensfastighetsverk SFV) is involved to varying degrees in seven of the 15 UNESCO-listed Swedish World Heritage properties. Its task is to preserve, nurture and make the national cultural heritage accessible and to facilitate achieving the national architectural policy goals. The Board owns, cares for and maintains a large number of buildings in the Naval Port of Karlskrona in collaboration with the Swedish Fortifications Agency, including the Drottningskär Citadel.
- The Swedish National Commission for UNESCO provides advice to the Swedish
   Government on UNESCO-related matters and raises awareness in Sweden about UNESCO
   and its work, including that of the UNESCO-listed World Heritage site conservation.
- 7. The Swedish National Heritage Board is the national authority in Sweden that leads and supports the work of preserving, using and developing the cultural heritage, including that of the cultural World Heritage sites. The National Heritage Board has the government's task of handling issues in connection with the World Heritage Convention. Its responsibility primarily covers issues related to cultural landscapes, cultural environments, cultural objects and museums.

#### **REGIONAL ACTORS**

- 8. Blekinge Institute of Technology, the Naval School, and Hyper Island offer innovative education and cutting-edge ICT solutions in digital and interactive media which can be useful for the sustainable heritage tourism development at the Naval Port of Karlskrona. Blekinge Institute of Technology conducts education and research in spatial planning, urban development and built environment with cultural and aesthetic values.
- 9. Blekinge Museum is responsible for cherishing Blekinge's cultural heritage and cultural environment at the regional level. The museum's priority areas are the Blekinge's coast and archipelago, the World Heritage of the Naval Port of Karlskrona and the Blekinge's Danish period. Blekinge Museum has important responsibilities for documentation and knowledge formation and increasing awareness of the World Heritage, for developing cultural heritage tourism and international cultural cooperation as well as cooperation with the educational community.

- 10. Region Blekinge is a regional cooperation body that has the overall responsibility for coordinating regional development work, including cultural, business and tourism issues in Blekinge County. Hence it is responsible for culture and education and, therefore, it is also pertinent for the tasks of sustainable heritage tourism development in Karlskrona. Region Blekinge is also represented in the World Heritage Council.
- 11. The Administrative Board of Blekinge County has the supervisory authority over the Karlskrona Municipality Council regarding any development plans in the core and buffer zones of the World Heritage. It has the daily regional supervisory and coordination responsibility in work for the cultural environment, including the World Heritage of the Naval Port of Karlskrona. In this role, the Administrative Board of Blekinge County is responsible for protecting the attributes that express the Outstanding Universal Value by ensuring that the Area of National Interest is not damaged. It has a Site Manager for the World Heritage, is responsible for the World Heritage Council, reporting to the UNESCO and other subjects defined in the World Heritage Management Plan.
- 12. Visit Blekinge AB is a non-profit private marketing company owned by the non-profit association Visit Blekinge is responsible for promotion of Blekinge County as a tourist destination, including the UNESCO World Heritage site of the 'Naval Port of Karlskrona'. Blekinge County and municipalities are also the owners of this non-profit organisation.

#### **MUNICIPAL ACTORS**

- 13. HORECA companies and civic organizations. There are 10 to 20 HORECA companies interested in the development of sustainable heritage tourism offer. The civic organizations are organised to strengthen the citizens' commitment to work voluntarily for the benefit of the World Heritage. The network of civic organizations comprises Föreningen Gamla Karlskrona, Varvshistoriska föreningen, Skärfva Vänner, Marinmusei Vänner and Marinmusikkarens Vänner. They together appoint a member of the World Heritage Council's management team.
- 14. Karlskrona Municipality has the main local responsibility for utilizing and developing cultural heritage and the environment in community planning, cultural areas, tourism, schools and international cooperation. The municipality is part of the cooperation body Region Blekinge. It owns some buildings of the World Heritage property and is responsible for preserving the values of the Naval Port of Karlskrona through physical planning pursuant to the Planning and Building Act (1987). The municipality is also responsible for the development of tourism and creates synergies with other actors at national and international level. Visit Karlskrona and the tourist office are also part of the municipality.
- 15. **Private owners** owning the Kungshall Storehouse and Skärva Manor House as elements of the UNESCO-listed serial property of the Naval Port of Karlskrona.
- 16. **Private tour guides,** some of whom are retired Navy officers, offer guided tours to all the World Heritage sites, including the ones where the access is limited. Their activity is coordinated by the municipal tourist office.
- 17. The World Heritage Council of Karlskrona is the World Heritage Stakeholders' Cooperation Forum comprising representatives of the County Administrative Board, the Swedish Fortifications Agency, the Naval Base, the National Property Board Sweden, Karlskrona Municipality, Region Blekinge, Blekinge Institute of Technology, Kockums AB, the National Heritage Board, Blekinge Museum and the State Maritime Museums. The Administrative Board of Blekinge County coordinates the World Heritage Council. The Governor of the County is chairman of the World Heritage Council.

#### ANNEX 3. KEY ACTORS FOR NAVAL HERITAGE TOURISM DEVELOPMENT

## MAIN HUMAN AND INSTITUTIONAL ACTORS (along with the multi-functional ones listed in Annex 2)

- 18) The Swedish Fortifications Agency (Fortifikationsverket), which on behalf of the state has the task of managing the garrison's land and buildings so that a proper overall function and overall environment is created. It is the sole owner of the naval base, and will remain the owner in the future. It is therefore one of the key actors in the World Heritage site management in Karlskrona. The agency's tasks include management and maintenance of the garrison's state architectural monuments as well as participation in the fulfillment of the goals of the national action program for architecture and design design.
- 19) The Naval Base (MarinB). Albeit being a UNESCO-listed World Heritage property, Karlskrona Naval Base is still an active military facility, actually the largest naval base of the Swedish Navy where two of Sweden's three naval warfare flotillas are based. Therefore, within the framework of its defense tasks, the Naval Base has an objective of preserving, using and reviving the naval infrastructure within the garrison area as far as possible in a way that harmonizes with the World Heritage status.
- 20) Kockums AB / Karlskronavarvet is the owner of parts of the old naval shippard and sees it as a task to, within the framework of its industrial activities, participate in conservation, care and revitalization of the shippard area's industrial and marine historical heritage.
- 21) The National Naval Museum as an institution. The Naval Museum, which, together with the Maritime History Museum and the Vasa Museum, forms the State Maritime Museums, actively participates in the World Heritage work with a focus on documenting, building up and disseminating knowledge about the development of the Swedish Navy. The museum plays an important role in the work of making the World Heritage an asset in the development of society, e.g. in the hospitality industry, the education system and the international exchange.
- 22) Blekinge Museum as an institution. It is located in the core zone of the World Heritage and is represented on the World Heritage Council of the Naval Port of Karlskrona as being an important institutional actor, working very actively and publicly with the development of the World heritage in Karlskrona. The museum currently very actively works with creating V/ARV, a World Heritage Museum about Karlskrona as a part of Blekinge museum by working World Cultural Heritage as an idea to fulfil the global goals.

#### MAIN NON-HUMAN ACTORS THAT ARE PART OF THE WORLD HERITAGE

- 23) Kungsholm's Fort is a military facility completed in the 1680s, which still today belongs to the Swedish Navy. It is the world's oldest continuously used fortified military facility, as it has been operated regularly since the 17th century till the 2000s. It is, therefore, one of the most popular and marketed attractions of the Naval Port of Karlskrona World Heritage site.
- 24) **Drottningskär's Citadel** on the adjacent Aspö island is one of the best-preserved and impressive naval citadels, an integral part of the World Heritage property. The idea was that the two fortifications would together protect the 1,200-meter wide fairway between the two islands.
- 25) The Admiralty bell tower was built around 1699 and was originally the Karlskrona shipyard's gruel bell, intended to streamline the work at the shipyard by specifying the time for the work. The belfry is located in the middle of the Admiralty Park on the slope where it was once intended to build the stone church that would replace Karlskrona Admiralty Parish's wooden church.
- 26) The Old Navy Shipyard has its origins in the Naval Port of Karlskrona founded in 1679. In 1989, the Karlskrona shipyard became part of Kockums AB. Parts of the old shipyard area were included on the UNESCO World Heritage List in 1998 as part of the Naval Port of Karlskrona World Heritage site. It is open only for organized guided tours.
- 27) **The Cannon Tower** is rising out of the water right next to the city centre. It is a small round island with a gunpowder tower turned into a lighthouse.

#### MAIN NON-HUMAN ACTORS THAT BUILD SYNERGIES WITH THE WORLD HERITAGE:

- 28) The Naval Museum as a tourist attraction is the most visited tourist attraction in Karlskrona with a rich collection of Swedish naval history artefacts. It is part of the Swedish State Maritime Museums. The Naval Museum collections have been built up over the years ever since the museum was founded in 1752 over 55,000 objects, more than 4,000 drawings, 250 metres of shelves containing archival documents, 200,000 photographs and about 20,000 books. The impressive collection of authentic Swedish ships, including Sweden's last full rigger HMS Jarramas, the minesweeper HMS Bremön, the motor torpedo boat T38 and the robot boat HMS Västervik, and the submarines attracts the kids as they can enter the submarines and learn about the life of sailors on board.
- 29) Blekinge Museum as a tourist attraction. This evocative museum explores the local fishing, boat-building and quarrying trades. The most captivating part is Grevagarden, an impressively preserved 18th-century abode crammed with thousands of vintage objects. Topping it off is a petite baroque garden and an inviting cafe. The collected memories and traces of the history of mankind in Blekinge from the past 10,000 years are amassed here and available as a source of inspiration for thousands of visitors, especially inspiring keeping in mind the upcoming development of the new V/ARV World Cultural Heritage museum. Klaura and Camilla, two Blekinge sailing boats, are moored at the quay just outside; experienced sailors may rent them. The Grevagrundet playground has an archipelago theme.
- 30) **Gubben Rosenbom** is a life-size wooden figure standing in front of the Admiralty church since the mid-18th century, or at least since its end. It served as a box for collecting alms to the poor and is a popular fictional hero that has a walk and a conversation with the animated bronze statue of Charles XI, King of Sweden in Chapter 9 of 'The Wonderful Adventures of Nils'.

#### **INTANGIBLE ACTORS:**

31) The immense symbolic value of the Naval Port of Karlskrona for the Swedish people as a guard of the country's neutrality and peace in the Baltic Sea.

#### ANNEX 4. KEY ACTORS FOR BAROQUE HERITAGE TOURISM IN KARLSKRONA

## MAIN HUMAN AND INSTITUTIONAL ACTORS (along with the multi-functional ones listed above)

- 32) The Karlskrona City Parish of the Church of Sweden uses both the St Frederick church and the Church of Holy Trinity as its parish churches and takes care of them.
- 33) The Royal Admiralty Parish in Karlskrona, which is a non-territorial parish of the Church of Sweden for navy personnel and their families established in 1685, using the Ulrica Pia as its parish church and taking care of it.
- 34) Admiralty Musicians is the country's second oldest cultural institution. Only the Royal Court Chapel Choir is older.
- 35) Visitors interested in the Baroque heritage of Karlskrona: The Admiralty Church in Karlskrona (Ulrica Pia) is visited by the majority of the visitors to Karlskrona, especially those, who are retired Swedish Navy officers or sailors and visit Karlskrona with their families on the short-term nostalgia and multi-purpose trips (25% of the total number of city visitors in the high season). Excursionists (5% of the total number of city visitors) is another large group of this type of visitors.

#### MAIN NON-HUMAN ACTORS:

- 36) St Frederick's church (consecrated in 1744) was built in the Swedish Baroque style (albeit with a significant Roman Baroque influence). It hosts the carillon of 35 bells in the south tower of the church which was created in 1967 by the Bergenholtz bell foundry in Sigtuna.
- 37) The Church of Holy Trinity (also known as the German Church) was originally built in the Baroque style and consecrated in 1709. After the fire of 1790, it was reconstructed in the Neoclassical style.
- 38) The Admiralty Church in Karlskrona. Besides the fascinating imaginary background, it is a marvellous wooden church of its kind, a masterpiece of Swedish Baroque (built in 1685) which is the largest wooden church in Scandinavia.
- 39) **Skärva Manor** is the country house which shipbuilder Fredrik Henrik af Chapman (1721–1808) erected as a residence and a workplace for testing advancements in shipbuilding art, northwest of Karlskrona. It is privately owned and is an architectural monument since 1976.

#### **INTANGIBLE ACTORS:**

40) Distinctive and original **Swedish Baroque architecture style** which is appealing for educated and savvy tourists.

#### ANNEX 5. KEY ACTORS FOR LIVING HERITAGE TOURISM ON THE COAST

#### MAIN HUMAN AND INSTITUTIONAL ACTORS (along with the multi-functional ones listed in Annex 2)

- 41) UNESCO Biosphere Reserve Blekinge Archipelago. The Naval Port of Karlskrona is included into the buffer zone of Blekinge Archipelago Biosphere Reserve which is the most attractive and popular tourist destination in the environs of the Naval Port of Karlskrona and the main reason why foreign tourists visit Blekinge.
- 42) The Association "World Heritage Sites in Sweden" was founded in 2003. For a membership its required to be a World Heritage site in Sweden. The association "World Heritage in Sweden" forms the hub of UNESCO's work on world heritage in Sweden.
- 43) The Nordic World Heritage Network is an informal network of World Heritage sites in all Nordic countries aimed to exchange experiences and best practices in World Heritage management.
- 44) Swedish Environmental Protection Agency and Swedish Agency for Marine and Water Management are the public agencies responsible for environmental issues, including the protection and management of Blekinge Archipelago UNESCO biosphere reserve.
- 45) **Green Destinations** is a non-profit foundation for sustainable tourism, leading a global Partnership of expert organisations, companies, and academic institutions. It works for the benefit of the Green Destinations Community: destination representatives and stakeholders trying to make their places better and more sustainable.
- 46) Tourists visiting Blekinge archipelago and other natural amenities. According to Visit Karlskrona, almost half of tourists visiting Karlskrona municipality relate their visit with enjoying the archipelago and other natural amenities. The vast majority (>90%) of these visitors travel to Karlskrona either as a couple or with relatives. The category "with relatives" means short-term, weekend guests arriving by car with a family or friends for leisure purposes and sightseeing.

#### **MAIN NON-HUMAN ACTORS:**

- 47) Blekinge archipelago stretches among almost the entire coastline of Blekinge, from west to east. It is dominated by a few large islands, Tjärö, Aspö, Hasslö, Tärnö and Sturkö, with smaller islands and skerries interspersed. Utklippan is the southernmost skerry of the Blekinge archipelago to which boat trips from Karlskrona and Torhamn are provided. It has been designated a nature reserve since 1988 popular with seal watchers.
- 48) Natural areas of Karlskrona Municipality cover the eastern part of the county and Blekinge archipelago. With its more than 1000<sup>2</sup> km area, Karlskrona Municipality is the largest of municipalities in Blekinge County. There are over 20 nature reserves in the hinterland of the Naval Port of Karlskrona suitable for outdoor activities, hiking, biking and sports.'

# ANNEX 6. OPTIMISTIC, PESSIMISTIC AND REALISTIC SCENARIOS

## FINANCIAL AND ECONOMIC ASPECTS

Optimistic Scenario	Pessimistic Scenario	Realistic Scenario		
(Realised Opportunities)	(Realised Threats)	(Strategy 'Business as Usual')		
	Socio-economic sustainability	'		
Karlskrona upkeeps its traditional role as the engine of the regional economy	Active pressures to change the face of the living urban environment in the core zone of Karlskrona	Karlskrona upkeeps its traditional role as the engine of the regional economy and manages to preserve heritage features in the urban fabric intact		
	Economy			
Being on the spearhead of innovation ICT-based clusters can progress with start-up investments in new, non-tourism sectors in Blekinge	Blekinge Archipelago and the nearby coastal areas turn into second-home resorts void of almost any lasting socioeconomic activities except summer months	Gradually increasing interest in naval heritage worldwide helps increasing the number of visitors to Karlskrona, especially to the Naval Museum, facilitated by advanced ICT technologies		
	Heritage tourism sector			
A national financing programme for heritage reconstruction and conservation continued based on previous success	The periphery of Blekinge will enjoy ever warmer summers distracting ever more visitors from Karlskrona due to climate change	A national financing programme for heritage reconstruction and conservation continued based on previous success but it doesn't help to attract more tourists		
Tourism competitiveness				
Blekinge archipelago is closest to the European mainland and attracts most of foreign tourists	Rising energy and transport prices due to extra costs of a carbon-neutral economy cause the price spike in the tourism sector of Blekinge	Innovative solutions of carbon- neutral HORECA services increases the appeal of Karlskrona and the Blekinge archipelago as an international summer tourist destination		

## **LEGAL AND REGULATORY ASPECTS**

Optimistic Scenario	Pessimistic Scenario	Realistic Scenario
(Realised Opportunities)	(Realised Threats)	(Strategy 'Business as Usual')
	Historical legacy	
Karlskrona has served as a pattern to other naval ports around the world many of which are also listed by UNESCO as World Heritage sites (potential for a world-wide network)	Declining regional cooperation on sustainable tourism promotion due to growing confrontation with the Russian Federation	Karlskrona maintains its leading role in the Baltic Sea Region as an active naval port which is open to the society, tourists, former adversaries and everyone interested in naval heritage. Yet,
Karlskrona, which until the 1990s was a closed military base restricted to foreigners, became a pioneering open cultural city twinned with Klaipeda, Gdynia, Baltiysk, and Rostock – former adversaries	An increasing military role of the naval base in Karlskrona due to growing confrontation with the Russian Federation resulting in its declining accessibility for tourists	its' leading role as a naval heritage showcase doesn't expand beyond the Baltic Sea Region in a foreseeable future

Legal and management aspects of heritage conservation					
Blekinge County Administrative Board has supervisory authority over the Municipality council regarding any development plans in the core and buffer zones of the World Heritage	Because an evaluation of older management plans has only just begun, the cultural values in large parts of the World Heritage property might not be safeguarded	Blekinge County Administrative Board continues having supervisory authority over the Municipality council regarding any development plans in the core and buffer zones of the World Heritage			
Blekinge County Administrative Board awards grants for the conservation of privately-owned listed buildings	Municipality council vote to disrespect conservation restrictions as preventing infrastructure development ('the Dresden case')	Blekinge County Administrative Board continues and awarding grants for the conservation of privately-owned listed buildings			
Des	ignations facilitating sustainable tou	rism			
The Naval Port of Karlskrona is included in the Blekinge archipelago Biosphere Reserve and has an opportunity to profile and market itself as a 'double-UNESCO' destination	A sharp decline of interest and/or commitment of the HORECA businesses and customers in sustainability or heritage designation due to 'concept inflation'	Gradually increasing interest in naval heritage worldwide helps increasing the number of visitors to Karlskrona, especially to the Naval Museum, facilitated by ICT technologies (see above)			

## ORGANISATIONAL AND INSTITUTIONAL ASPECTS

Optimistic Scenario	Pessimistic Scenario	Realistic Scenario
(Realised Opportunities)	(Realised Threats)	(Strategy 'Business as Usual')
	Institutional framework	
There are between 10 and 20	Due to institutional difficulties,	Ever more HORECA companies
HORECA companies and civic	the tourism development part of	and civic organizations gradually
organizations that are interested	the World Heritage management	become more interested and
in the development of a heritage	plan is ever more watered down	committed to the development of
tourism offer	to a wishful list of actions	a heritage tourism offer
Institu	itional role of the traditional tourism	sector
Good opportunities for building a	Extensive new development of	Heritage tourism in Karlskrona
synergy with the hinterland	HORECA facilities and	benefits from a synergy with the
(Skärva Manor, other manors	unsustainable projects within	hinterland (Skärva Manor, other
and palaces listed as cultural	central parts of the World	manors and palaces listed as
heritage properties)	Heritage property	cultural heritage properties)
Instit	utional role of the heritage tourism s	ector
Karlskrona functions not only as	Without dedicated marketing	Karlskrona functions not only as
a tourism centre of its kind but	efforts Karlskrona might become	a tourism centre of its kind but
also as an attractive hinterland	just as a ferry gateway to reach	also as an attractive hinterland
for the Blekinge archipelago	other places in Blekinge	for the Blekinge archipelago
Coordination o	f sustainable World Heritage propert	y management
Municipality of Karlskrona	Institutional difficulties, e.g.	Municipality of Karlskrona
created collaboration and a	absence of a representative of	created collaboration but not a
common finance pool with	the Navy or other key	common finance pool with
Statens fastighetsverk (National	stakeholder on the Advisory	Statens fastighetsverk (National
property Board) to develop	Council for the World Heritage	property Board) to develop
Karlskrona as a destination	property management	Karlskrona as a destination

Provis	ion of information and education to v	risitors
Further advancement of ICT technologies for the interactive provision of knowledge about the World Heritage with Karlskrona being on the cutting-edge	The decline of interest in learning and knowledge about cultural and nature heritage in the age of information 'fast-food'	Further advancement of ICT technologies for the interactive provision of knowledge about the World Heritage with Karlskrona being on the cutting-edge
DESTINATION MARKETING ASPECTS		
Optimistic Scenario	Pessimistic Scenario	Realistic Scenario
(Realised Opportunities)	(Realised Threats)	(Strategy 'Business as Usual')
The market	ing potential of the Outstanding Univ	ersal Value
The World Heritage property conveys the image of Karlskrona as a maritime city emphasizing its immense symbolic value as a guard of the country's neutrality and security	The Swedish Fortification Agency and the National Property Board as owners change exclude sustainable tourism development from long-term conservation plans	The World Heritage property conveys the image of Karlskrona as a maritime city emphasizing its immense symbolic value as a guard of the country's neutrality and security
Destination	marketing based on the USP and of	· ·
Karlskrona joins the Cittaslow (international movement of 'slow cities') emphasising health, well- being and heritage tourism	Nearshore or offshore environmental disaster (oil spill, algal boom etc.) spoiling the image of the destination	Karlskrona gradually falls behind nearby seaside destinations but the declining visitor numbers and their shorter stays are compensated by their broader
The Admiralty Musicians is the country's second oldest cultural institution. Only the Royal Court Chapel Choir is older	Shiffing tourist profiles and growing demand for more 'sunsand-sea' reduces interest in heritage and urban tourism	interests, bigger spending and a more even spreading from May to October
E	vents and festivals as heritage brand	ls
External (EU, municipal) support for positioning of Karlskrona as a World-Heritage-themed event city and coordination hub	Popular festivals ('Skerry Fest') from heritage celebrations turn into 'flea fairs' for cheap imported 'quasi-souvenirs'	External (EU, municipal) support for positioning of Karlskrona as a World-Heritage-themed event city and coordination hub
	Value for money	
The weakened Swedish crown strengthens the attractiveness of Blekinge and Karlskrona as an overseas tourist destination	Karlskrona hotels lose competition with airB&B, mobile homes and camping sites in nearby coastal and nature areas	Karlskrona hotels lose competition with airB&B, mobile homes and camping sites in nearby coastal and nature areas
	Care for the quality of the tourist offe	r
Blekinge Archipelago with the adjacent coastal areas evolves into some of the most popular seaside holiday destinations in Sweden	Erosion or loss of traditional rural life, making the hinterland heritage tourism a 'missing link' in Blekinge's sustainable heritage tourism system	The Blekinge Archipelago becomes the leader in sustainable heritage tourism
	Care for visitor satisfaction	
Tourism growth in Karlskrona returns to the coherence with the general trend of the tourism upheaval in Blekinge	Overlooked changes in visitor tastes, quality requirements and interests cause Karlskrona to fall behind nearby destinations	Overlooked changes in visitor tastes, quality requirements and interests do not allow Karlskrona to return to the coherence with the general trend of the tourism upheaval in Blekinge

Heritage tourism marketing innovations							
External support opportunities for start-ups and business incubators in ICT-based heritage tourism product development	Ageing professionals in the HORECA sector are less receptive of tourism marketing innovations	External support opportunities for start-ups and business incubators in ICT-based heritage tourism product development					
	Connectivity						
The hitherto unexploited opportunities to develop heritage-related offers for maritime ferry liners and oceanic cruise ships being still unexplored destination	The ferry link between Karlskrona and Poland becomes unprofitable and Stena Lines shuts it down or moves it away from the Karlskrona Port	The ferry link between Karlskrona and Poland operated by Stena Line enjoys gradual growth but no new heritage- related offers for maritime ferry liners and oceanic cruise ships become available					
Heritage tourism product development							
Skärva Manor – a World Heritage manor which was an important workplace for testing the advancements in shipbuilding art and now a cultural hub and a hotel	Struggle among significant stakeholders over destination marketing priorities and messages	Heritage tourism in Karlskrona benefits from a synergy with the hinterland (Skärva Manor, other manors and palaces listed as cultural heritage properties) (see above)					
Seasonality							
Karlskrona is one of the biggest business hubs in southeast Sweden and seasonality is not a significant problem for business tourists	A protracted decline in overnight stays in Karlskrona with an even more significant prevalence of daily visitors from more popular nearby destinations	The declining visitor numbers and their shorter stays in Karlskrona are compensated by their broader interests, bigger spending and a more even spreading from May to October					

## ANNEX 7. ACTIONS TO AVERT THE COINCIDENCE OF WEAKNESSES AND THREATS

Weaknesses	Threats	Proposed Actions				
FINANCIAL AND ECONOMIC ASPECTS						
Karlskrona does not have any sustainability goals or a strategy on the touristic product or services	Active pressures to change the face of the living urban environment in the core zone of Karlskrona	Create a public-private- partnership forum to develop and implement a sustainable HORECA partnership plan				
South Sweden, including Blekinge and Karlskrona is one of the poorer (sixth out of eight) regions of Sweden in terms of GDP per capita	Blekinge Archipelago and the nearby coastal areas turn into second-home resorts void of almost any lasting socio-economic activities except summer months	Promote Karlskrona and Blekinge Archipelago as a cutting-edge innovative ICT- based sustainable tourism 'lab' offering contemporary take on coastal heritage tourism				
The municipality doesn't put enough dedicated efforts in making the city core more attractive for tourists who struggle to perceive the OUV in its full scale	The periphery of Blekinge will enjoy ever warmer summers distracting ever more visitors from Karlskrona due to climate change	Develop and launch a wide-scale and segment-tailored World Heritage marketing campaign to make the naval history and heritage more attractive for female tourists				
In downtown Karlskrona, it is hard to find a room for less than € 50 a night on the booking.com platform on the Internet.	Rising energy and transport prices due to extra costs of a carbon- neutral economy cause the price spike in the tourism sector of Blekinge	Facilitate wider introduction of airB&B accommodation offers by motivating and educating flat owners to offer additional services (e.g. free bikes)				
	LEGAL AND REGULATORY ASPECTS					
Karlskrona never succeeded to gain the status of the Imperial capital and fell into oblivion in the 19 <sup>th</sup> century	Declining regional cooperation on sustainable tourism promotion due to growing confrontation with the Russian Federation	Establish the Baltic Sea World Heritage Tourism Centre in Karlskrona with the mission to promote sustainable heritage tourism on an international scale				
The military agency – Swedish Fortifications Agency – is the owner of the naval base, and will remain the sole owner in the future	An increasing military role of the naval base in Karlskrona due to growing confrontation with the Russian Federation resulting in its declining accessibility for tourists	Build a synergy between Blekinge Museum, the Swedish Fortifications Agency and the Naval Museum to better package the existing tourism offer				
The Naval Port of Karlskrona is authentic in terms of only some of its uses and functions	Because an evaluation of older management plans has only just begun, the cultural values in large parts of the World Heritage property might not be safeguarded	Apply the best practice from the English Lake District to celebrate and reward those entrepreneurs from HORECA and related sectors that invest in quality through greater exposure to the				
The Naval Port of Karlskrona still has a closed part where one needs a permission for the excursionists to enter	Municipality council votes to disrespect conservation restrictions as preventing infrastructure development	World Heritage marketplace.				
Tourism managers of Karlskrona play down the association with Blekinge Archipelago in heritage tourism marketing fearing confusion	A sharp decline of interest and/or commitment of the HORECA businesses and customers in sustainability or heritage designation due to 'concept inflation'	Joining efforts of Karlskrona, Southern Öland and Visby with the UNESCO Biosphere Reserves of Blekinge Archipelago and Kristianstads Vattenrike to establish a Southeast Sweden's sustainable tourism network				

## ANNEX 8. COMPARISION OF THE VIABILITY OF WORLD HERITAGE TOURISM DEVELOPMENT ALTERNATIVES

Criteria	STRATEGY 'BUSINESS AS USUAL' ('0		MITIGATING COINCIDENCE OF WEAKNESSES		AVAILABLE HERITAGE-BASED TOURISM	
		STRATEGY')		D THREATS ('0+ STRATEGY')	DEVELOPMENT OPTIONS	
1. Efficiency	(w.f.=2.0)	It is not the way, how the goals and breakthroughs of sustain- able heritage tourism develop- ment are achieved	(w.f.=2.0)	Limited measures aimed to mitigate coincidence of weak- nesses and threats have a long- term limited positive effect	(w.f.=2.0)	The tourism actions of the World Heritage Action Plan will deliver a substantial socio-economic breakthrough
2. Socio- economic acceptability	(w.f.=3.0)	It is not the way how the wide society and business anticipate heritage tourism development	(w.f.=3.0)	Mitigating coincidence of weak- nesses and threats is accept- able by society and business	<b>♠ ♠ ♠</b> (w.f.=3.0)	The tourism actions of the World Heritage Action Plan are focused to achieve long-term overall sustainability goals
3. Technical feasibility	(w.f.=1.5)	Continuing the 'Business as Usual' policy doesn't require additional technical solutions	€ € € (w.f.=1.5)	Mitigating coincidence of weak- nesses and threats requires extra limited technical solutions	<b>♦ • •</b> (w.f.=1.5)	No new approaches are necessary while implementing the tourism actions of the World Heritage Action Plan for the Naval Port of Karlskrona
4. Policy feasibility	(w.f.=1.0)	Continuing the 'Business as Usual' policy goes against the sustainability policy	(w.f.=1.0)	Mitigating coincidence of weak- nesses and threats is neutral regarding sustainability policy	<b>♦ • •</b> (w.f.=1.0)	The tourism actions of the World Heritage Action Plan are endorsed by the World Heritage Council and directly facilitate sustainable local development
5. Suitability	(w.f.=1.5)	It has a narrower impact range than alternatives whose results cover very different areas	(w.f.=1.5)	Focus on educational programs of Blekinge Museum and the Naval Museum has a narrow impact range and is suitable	(w.f.=1.5)	The tourism actions of the World Heritage Action Plan aim to have quite a broad impact range in different areas
6. Reliability	(w.f.=2.0)	Continuing the 'Business as Usual' policy is surely reliably implementable at low costs	(w.f.=2.0)	Applying the best practice from the English Lake District rein- forces mitigating coincidence of weaknesses and threats	(w.f.=2.0)	The implementation of the tourism actions of the World Heritage Action Plan has good chances to deliver the outlined improvement
7. Prevalence	(w.f.=1.0)	It is not the way, how the key stakeholders see sustainable heritage tourism development	(w.f.=1.0)	It is not the way, how the key stakeholders see sustainable heritage tourism development	<b>♦ • •</b> (w.f.=1.0)	The implementation of the World Heritage Action Plan endorsed by the World Heritage Council fits best the prevailing public opinion

8. Flexibility	(w.f.=3.0)	The strategy is unsuitable for solving the issues as circumstances or situation change	(w.f.=3.0)	The strategy is barely suitable for solving the issues of the situation change	<b>♠ ♠</b> (w.f.=3.0)	The World Heritage Action Plan and its heritage tourism actions are formulated broadly and flexibly and therefore are suitable for achieving the goals even as circumstances change
9. Smoothness	(w.f.=2.0)	Continuing the 'Business as Usual' policy is the smoothest strategic alternative	(w.f.=2.0)	The length of time between strategy adoption and implementation is relatively short	(w.f.=2.0)	The length of time between the adoption and implementation of the World Heritage Action Plan is fixed by the period of validity of the Action Plan
10. Implement- ation costs	<b>♦ ♦ ♦</b> (w.f.=4.0)	Continuing the 'Business as Usual' policy doesn't require extra implementation costs	ஓ் ஓ் (w.f.=4.0)	Mitigating coincidence of weak- nesses and threats require only minimal additional costs	(w.f.=4.0)	Implementation of the pro- posed extensive heritage-based tourism development program including all proposed measures bears substantial costs
FINAL SCORE	5.0		25.5		32.0	